

Las Vegas Corvettes Association, Inc

Profit & Loss Budget vs. Actual

	Jan - Dec 18	Budget
Income		
Event Income		
50/50 Income	1,810.00	1,800.00
Banquet Income	2,952.00	3,200.00
Driving Events Income	2,000.00	2,000.00
General Events Income	1,520.00	4,000.00
Total Event Income	8,282.00	11,000.00
Interest Income	17.58	30.00
Membership Income	12,793.00	13,695.00
Newsvetter Income	180.00	180.00
Sponsorship Income	2,700.00	3,000.00
Store Income	1,064.00	4,000.00
Total Income	25,036.58	31,905.00
Expense		
45th Anniversary Expense	-1,238.02	3,000.00
Events Expense		
Banquet Expense	9,176.62	9,500.00
Driving Events Expense	1,849.00	1,600.00
General Events Expense	1,233.68	3,000.00
Total Events Expense	12,259.30	14,100.00
Facility Fee Expense	3,870.00	3,870.00
General and Administrative Exp		
Accounting/Tax Prep Expense	550.00	550.00
Bank Fee Expense	141.62	200.00
Clean Car Award Expense	281.04	300.00
E Board Expense	84.48	550.00
NCCC Governor Expense	393.48	765.00
Office Supplies Expense	88.63	400.00
Post Office Box Expense	112.00	110.00
Publicity Expense	0.00	600.00
Secretary of State Expense	160.00	160.00
Storage Unit Expense	1,620.00	1,250.00
Sunshine Expense	307.18	500.00
Website Expense	870.60	500.00
Total General and Administrative Exp	4,609.03	5,885.00
General Events Adv/Donations		
Advertising Expense	300.00	
General Events Adv/Donations - Other	0.00	500.00
Total General Events Adv/Donations	300.00	500.00
NCCC & Membership Expense	4,084.05	4,975.00
Store Expense	5,354.31	11,600.00
Total Expense	29,238.67	43,930.00
Net Income	-4,202.09	-12,025.00