

Las Vegas Corvettes Association, Inc

Profit & Loss Budget vs. Actual

	Jan - Dec 18	Budget
Income		
Event Income		
50/50 Income	1,530.00	1,800.00
Banquet Income	0.00	3,200.00
Driving Events Income	1,400.00	2,000.00
General Events Income	1,180.00	4,000.00
Total Event Income	4,110.00	11,000.00
Interest Income	13.22	30.00
Membership Income	11,302.00	13,695.00
Newsvelter Income	360.00	180.00
Sponsorship Income	2,300.00	3,000.00
Store Income	1,064.00	4,000.00
Total Income	19,149.22	31,905.00
Expense		
45th Anniversary Expense	77.00	3,000.00
Events Expense		
Banquet Expense	1,500.00	9,500.00
Driving Events Expense	1,305.58	1,600.00
General Events Expense	0.00	3,000.00
Total Events Expense	2,805.58	14,100.00
Facility Fee Expense	3,870.00	3,870.00
General and Administrative Exp		
Accounting/Tax Prep Expense	550.00	550.00
Bank Fee Expense	137.62	200.00
Clean Car Award Expense	281.04	300.00
E Board Expense	280.76	550.00
NCCC Governor Expense	393.48	765.00
Office Supplies Expense	67.52	400.00
Post Office Box Expense	112.00	110.00
Publicity Expense	0.00	600.00
Secretary of State Expense	160.00	160.00
Storage Unit Expense	1,620.00	1,250.00
Sunshine Expense	156.56	500.00
Website Expense	258.08	500.00
Total General and Administrative Exp	4,017.06	5,885.00
General Events Adv/Donations		
Advertising Expense	300.00	
General Events Adv/Donations - Other	0.00	500.00
Total General Events Adv/Donations	300.00	500.00
NCCC & Membership Expense	989.39	4,975.00
Store Expense	804.31	11,600.00
Total Expense	12,863.34	43,930.00
Net Income	6,285.88	-12,025.00