

Las Vegas Corvettes Association, Inc

Profit & Loss Budget vs. Actual

	Jan - Dec 19	Budget
Income		
Event Income		
50/50 Income	863.61	1,800.00
Banquet Income	0.00	3,750.00
Driving Events Income	860.00	1,600.00
General Events Income	1,265.47	1,000.00
Total Event Income	2,989.08	8,150.00
Interest Income	13.98	20.00
Membership Income	1,744.26	12,450.00
Newsvelter Income	180.00	180.00
Sponsorship Income	1,900.00	2,700.00
Store Income	1,246.67	2,500.00
Total Income	8,073.99	26,000.00
Expense		
Events Expense		
Banquet Expense	6,500.00	9,500.00
Driving Events Expense	267.43	1,600.00
General Events Expense	2,266.63	500.00
Total Events Expense	9,034.06	11,600.00
Facility Fee Expense	2,902.50	3,870.00
General and Administrative Exp		
Accounting/Tax Prep Expense	550.00	550.00
Bank Fee Expense	0.00	100.00
Clean Car Award Expense	281.04	281.00
E Board Expense	283.45	400.00
NCCC Governor Expense	410.17	582.00
Office Supplies Expense	64.88	300.00
Post Office Box Expense	122.00	112.00
Publicity Expense	0.00	50.00
Secretary of State Expense	100.00	160.00
Storage Unit Expense	0.00	1,620.00
Sunshine Expense	221.56	500.00
Website Expense	265.48	7,750.00
Total General and Administrative Exp	2,298.58	12,405.00
General Events Adv/Donations		
Advertising Expense	0.00	500.00
Charity Donations	215.00	
Total General Events Adv/Donations	215.00	500.00
NCCC & Membership Expense	1,045.54	3,625.00
Store Expense	1,005.55	1,000.00
Total Expense	16,501.23	33,000.00
Net Income	-8,427.24	-7,000.00