

# Las Vegas Corvettes Association, Inc

## Profit & Loss Budget vs. Actual

|                                             | Jan - Dec 18     | Budget            |
|---------------------------------------------|------------------|-------------------|
| <b>Income</b>                               |                  |                   |
| <b>Event Income</b>                         |                  |                   |
| 50/50 Income                                | 1,235.00         | 1,800.00          |
| Banquet Income                              | 0.00             | 3,200.00          |
| Driving Events Income                       | 800.00           | 2,000.00          |
| General Events Income                       | 1,180.00         | 4,000.00          |
| <b>Total Event Income</b>                   | 3,215.00         | 11,000.00         |
| Interest Income                             | 12.61            | 30.00             |
| Membership Income                           | 2,281.00         | 13,695.00         |
| Newsvetter Income                           | 360.00           | 180.00            |
| Sponsorship Income                          | 1,500.00         | 3,000.00          |
| Store Income                                | 797.00           | 4,000.00          |
| <b>Total Income</b>                         | 8,165.61         | 31,905.00         |
| <b>Expense</b>                              |                  |                   |
| <b>45th Anniversary Expense</b>             | 3,000.00         | 3,000.00          |
| <b>Events Expense</b>                       |                  |                   |
| Banquet Expense                             | 1,500.00         | 9,500.00          |
| Driving Events Expense                      | 1,248.21         | 1,600.00          |
| General Events Expense                      | 0.00             | 3,000.00          |
| <b>Total Events Expense</b>                 | 2,748.21         | 14,100.00         |
| <b>Facility Fee Expense</b>                 | 3,870.00         | 3,870.00          |
| <b>General and Administrative Exp</b>       |                  |                   |
| Accounting/Tax Prep Expense                 | 550.00           | 550.00            |
| Bank Fee Expense                            | 137.62           | 200.00            |
| Clean Car Award Expense                     | 281.04           | 300.00            |
| E Board Expense                             | 272.91           | 550.00            |
| NCCC Governor Expense                       | 239.74           | 765.00            |
| Office Supplies Expense                     | 67.52            | 400.00            |
| Post Office Box Expense                     | 112.00           | 110.00            |
| Publicity Expense                           | 0.00             | 600.00            |
| Secretary of State Expense                  | 100.00           | 160.00            |
| Storage Unit Expense                        | 0.00             | 1,250.00          |
| Sunshine Expense                            | 156.56           | 500.00            |
| Website Expense                             | 258.08           | 500.00            |
| <b>Total General and Administrative Exp</b> | 2,175.47         | 5,885.00          |
| <b>General Events Adv/Donations</b>         |                  |                   |
| Advertising Expense                         | 300.00           |                   |
| General Events Adv/Donations - Other        | 0.00             | 500.00            |
| <b>Total General Events Adv/Donations</b>   | 300.00           | 500.00            |
| <b>NCCC &amp; Membership Expense</b>        | 906.37           | 4,975.00          |
| Store Expense                               | 804.31           | 11,600.00         |
| <b>Total Expense</b>                        | 13,804.36        | 43,930.00         |
| <b>Net Income</b>                           | <b>-5,638.75</b> | <b>-12,025.00</b> |