

Las Vegas Corvettes Association, Inc

Profit & Loss Budget vs. Actual

	Jan - Dec 19	Budget
Income		
Event Income		
50/50 Income	478.29	1,800.00
Banquet Income	0.00	3,750.00
Driving Events Income	840.00	1,600.00
General Events Income	1,050.47	1,000.00
Total Event Income	2,368.76	8,150.00
Interest Income	9.31	20.00
Membership Income	1,434.26	12,450.00
Newsvelter Income	180.00	180.00
Sponsorship Income	1,000.00	2,700.00
Store Income	1,071.67	2,500.00
Total Income	6,064.00	26,000.00
Expense		
Events Expense		
Banquet Expense	0.00	9,500.00
Driving Events Expense	267.43	1,600.00
General Events Expense	1,716.00	500.00
Total Events Expense	1,983.43	11,600.00
Facility Fee Expense	1,935.00	3,870.00
General and Administrative Exp		
Accounting/Tax Prep Expense	0.00	550.00
Bank Fee Expense	0.00	100.00
Clean Car Award Expense	281.04	281.00
E Board Expense	283.45	400.00
NCCC Governor Expense	143.39	582.00
Office Supplies Expense	0.00	300.00
Post Office Box Expense	122.00	112.00
Publicity Expense	0.00	50.00
Secretary of State Expense	50.00	160.00
Storage Unit Expense	0.00	1,620.00
Sunshine Expense	108.68	500.00
Website Expense	198.00	7,750.00
Total General and Administrative Exp	1,186.56	12,405.00
General Events Adv/Donations		
Advertising Expense	0.00	500.00
Total General Events Adv/Donations	0.00	500.00
NCCC & Membership Expense	792.41	3,625.00
Store Expense	827.80	1,000.00
Total Expense	6,725.20	33,000.00
Net Income	-661.20	-7,000.00