

Las Vegas Corvettes Association, Inc

Profit & Loss Budget vs. Actual

	Jan - Dec 19	Budget
Income		
Event Income		
50/50 Income	299.10	1,800.00
Banquet Income	0.00	3,750.00
Driving Events Income	120.00	1,600.00
General Events Income	150.00	1,000.00
Total Event Income	569.10	8,150.00
Interest Income	4.65	20.00
Membership Income	857.26	12,450.00
Newsvetter Income	180.00	180.00
Sponsorship Income	400.00	2,700.00
Store Income	393.67	2,500.00
Total Income	2,404.68	26,000.00
Expense		
Events Expense		
Banquet Expense	0.00	9,500.00
Driving Events Expense	307.43	1,600.00
General Events Expense	-34.00	500.00
Total Events Expense	273.43	11,600.00
Facility Fee Expense	3,870.00	3,870.00
General and Administrative Exp		
Accounting/Tax Prep Expense	0.00	550.00
Bank Fee Expense	0.00	100.00
Clean Car Award Expense	281.04	281.00
E Board Expense	205.51	400.00
NCCC Governor Expense	0.00	582.00
Office Supplies Expense	0.00	300.00
Post Office Box Expense	122.00	112.00
Publicity Expense	0.00	50.00
Secretary of State Expense	50.00	160.00
Storage Unit Expense	0.00	1,620.00
Sunshine Expense	60.55	500.00
Website Expense	0.00	7,750.00
Total General and Administrative Exp	719.10	12,405.00
General Events Adv/Donations		
Advertising Expense	0.00	500.00
Total General Events Adv/Donations	0.00	500.00
NCCC & Membership Expense	472.75	3,625.00
Store Expense	243.72	1,000.00
Total Expense	5,579.00	33,000.00
Net Income	-3,174.32	-7,000.00