

Las Vegas Corvettes Association, Inc

Profit & Loss Budget vs. Actual

	Jan - Dec 19	Budget
Income		
Event Income		
50/50 Income	169.10	1,800.00
Banquet Income	0.00	3,750.00
Driving Events Income	0.00	1,600.00
General Events Income	150.00	1,000.00
Total Event Income	319.10	8,150.00
Interest Income	0.60	20.00
Membership Income	457.26	12,450.00
Newsvelter Income	180.00	180.00
Sponsorship Income	400.00	2,700.00
Store Income	46.00	2,500.00
Total Income	1,402.96	26,000.00
Expense		
Events Expense		
Banquet Expense	0.00	9,500.00
Driving Events Expense	0.00	1,600.00
General Events Expense	1,184.00	500.00
Total Events Expense	1,184.00	11,600.00
Facility Fee Expense	3,870.00	3,870.00
General and Administrative Exp		
Accounting/Tax Prep Expense	0.00	550.00
Bank Fee Expense	0.00	100.00
Clean Car Award Expense	281.04	281.00
E Board Expense	164.81	400.00
NCCC Governor Expense	0.00	582.00
Office Supplies Expense	0.00	300.00
Post Office Box Expense	0.00	112.00
Publicity Expense	0.00	50.00
Secretary of State Expense	50.00	160.00
Storage Unit Expense	0.00	1,620.00
Sunshine Expense	60.55	500.00
Website Expense	0.00	7,750.00
Total General and Administrative Exp	556.40	12,405.00
General Events Adv/Donations		
Advertising Expense	0.00	500.00
Total General Events Adv/Donations	0.00	500.00
NCCC & Membership Expense	297.14	3,625.00
Store Expense	6.79	1,000.00
Total Expense	5,914.33	33,000.00
Net Income	-4,511.37	-7,000.00