

Las Vegas Corvettes Association, Inc

Profit & Loss Budget vs. Actual

	Jan - Dec 18	Budget
Income		
Event Income		
50/50 Income	741.00	1,800.00
Banquet Income	0.00	3,200.00
Driving Events Income	200.00	2,000.00
General Events Income	1,180.00	4,000.00
Total Event Income	2,121.00	11,000.00
Interest Income	4.19	30.00
Membership Income	1,560.00	13,695.00
Newsvelter Income	360.00	180.00
Sponsorship Income	1,000.00	3,000.00
Store Income	328.00	4,000.00
Total Income	5,373.19	31,905.00
Expense		
45th Anniversary Expense	3,000.00	3,000.00
Events Expense		
Banquet Expense	0.00	9,500.00
Driving Events Expense	996.66	1,600.00
General Events Expense	0.00	3,000.00
Total Events Expense	996.66	14,100.00
Facility Fee Expense	3,870.00	3,870.00
General and Administrative Exp		
Accounting/Tax Prep Expense	0.00	550.00
Bank Fee Expense	137.62	200.00
Clean Car Award Expense	281.04	300.00
E Board Expense	263.18	550.00
NCCC Governor Expense	121.13	765.00
Office Supplies Expense	67.52	400.00
Post Office Box Expense	112.00	110.00
Publicity Expense	0.00	600.00
Secretary of State Expense	100.00	160.00
Storage Unit Expense	0.00	1,250.00
Sunshine Expense	107.01	500.00
Website Expense	258.08	500.00
Total General and Administrative Exp	1,447.58	5,885.00
General Events Adv/Donations		
Advertising Expense	300.00	
General Events Adv/Donations - Other	0.00	500.00
Total General Events Adv/Donations	300.00	500.00
NCCC & Membership Expense	406.19	4,975.00
Store Expense	0.00	2,600.00
Total Expense	10,020.43	34,930.00
Net Income	-4,647.24	-3,025.00

Checking Balance \$33429 Savings \$28880