

Las Vegas Corvettes Association, Inc

Profit & Loss Budget vs. Actual

	Jan - Dec 18	Budget
Income		
Event Income		
50/50 Income	616.00	1,800.00
Banquet Income	0.00	3,200.00
Driving Events Income	40.00	2,000.00
General Events Income	950.00	4,000.00
Total Event Income	1,606.00	11,000.00
Interest Income	3.59	30.00
Membership Income	1,372.00	13,695.00
Newsvetter Income	270.00	180.00
Sponsorship Income	800.00	3,000.00
Store Income	0.00	4,000.00
Total Income	4,051.59	31,905.00
Expense		
45th Anniversary Expense	3,000.00	3,000.00
Events Expense		
Banquet Expense	0.00	9,500.00
Driving Events Expense	680.76	1,600.00
General Events Expense	0.00	3,000.00
Total Events Expense	680.76	14,100.00
Facility Fee Expense	3,870.00	3,870.00
General and Administrative Exp		
Accounting/Tax Prep Expense	0.00	550.00
Bank Fee Expense	137.62	200.00
Clean Car Award Expense	281.04	300.00
E Board Expense	263.18	550.00
NCCC Governor Expense	121.13	765.00
Office Supplies Expense	67.52	400.00
Post Office Box Expense	112.00	110.00
Publicity Expense	0.00	600.00
Secretary of State Expense	100.00	160.00
Storage Unit Expense	0.00	1,250.00
Sunshine Expense	107.01	500.00
Website Expense	258.08	500.00
Total General and Administrative Exp	1,447.58	5,885.00
General Events Adv/Donations	0.00	500.00
NCCC & Membership Expense	305.74	4,975.00
Store Expense	0.00	2,600.00
Total Expense	9,304.08	34,930.00
Net Income	-5,252.49	-3,025.00

Checking account balance \$32824, checking \$28880