

Las Vegas Corvettes Association, Inc

Profit & Loss Budget vs. Actual

	Jan - Dec 17	Budget
Income		
Event Income		
50/50 Income	555.00	1,500.00
Banquet Income	0.00	3,900.00
Driving Events Income	600.00	1,200.00
General Events Income	300.00	5,500.00
Event Income - Other	315.00	
Total Event Income	1,770.00	12,100.00
Interest Income	0.00	25.00
Membership Income	633.00	12,865.00
Newsvelter Income	270.00	270.00
Sponsorship Income	1,000.00	2,700.00
Store Income	646.00	1,500.00
Total Income	4,319.00	29,460.00
Expense		
45th Anniversary Expense	3,000.00	3,000.00
Charity Donations	400.00	1,500.00
Events Expense		
Banquet Expense	1,500.00	8,135.00
Driving Events Expense	236.86	1,200.00
General Events Expense	0.00	4,000.00
Total Events Expense	1,736.86	13,335.00
Facility Fee Expense	3,870.00	3,870.00
Federal Tax Expense	0.00	1,000.00
General and Administrative Exp		
Accounting/Tax Prep Expense	550.00	550.00
Bank Fee Expense	-12.00	100.00
Clean Car Award Expense	210.74	275.00
E Board Expense	213.00	550.00
NCCC Governor Expense	85.35	400.00
Office Supplies Expense	0.00	120.00
Post Office Box Expense	108.00	100.00
Publicity Expense	0.00	100.00
Secretary of State Expense	100.00	110.00
Storage Unit Expense	0.00	1,250.00
Sunshine Expense	0.00	700.00
Website Expense	197.40	300.00
Total General and Administrative Exp	1,452.49	4,555.00
NCCC & Membership Expense	545.25	4,000.00
Reconciliation Discrepancies	12.00	
Store Expense	442.04	1,200.00
Total Expense	11,458.64	32,460.00
Net Income	-7,139.64	-3,000.00