

LVCA CORVETTE ROULETTE 2011
FINANCIAL ACCOUNT SUMMARY WITH COMPARISON TO 2011 BUDGET AND 2010 ACTUALS

ACTUAL #s 2011	# Registrants 117	# Cars 73		BUDGET #s, 2011	# Registrants 128	# Cars 80		FINAL #s, 2010	# Registrants 128	# Cars 80
	\$s	\$/registrant	COMMENTS on 2011 Actual Numbers		\$s	\$/registrant			\$s	\$/registrant
Income *								Income		
Registration	\$9,402.50	\$80.36	Includes refund of \$82.50 to John Vega	\$10,203.00	\$79.71			Registration	\$7,983.00	\$62.37
Driving Events	\$5,435.00	\$46.45	Includes refund of \$150 to Scott Erikson plus \$40 from Bill Pierce	\$6,612.00	\$51.66			Driving Events	\$5,050.00	\$39.45
Clothing Sales	\$1,178.65	\$10.07	Includes Tees sold with Registration, Shot Glasses & Consignment Sales	\$1,175.00	\$8.18			Clothing Sales	\$1,175.00	\$9.18
Raffle	\$1,850.00	\$15.81		\$1,737.00	\$13.57			Raffle and Misc	\$1,737.00	\$13.57
Ad/Misc Income	\$650.00	\$5.56		\$1,000.00	\$7.81			Ad Income	\$0.00	\$0.00
Sponsorship	\$4,000.00	\$34.19		\$4,000.00	\$31.25			Sponsorship	\$6,000.00	\$46.88
	\$22,516.15	\$192.45		\$24,727.00	\$193.18				\$21,945.00	\$171.45
Expense *								Expense		
Friday Food	\$ 4,940.93	\$42.23	Cost includes percentage of attrition charge for not meeting F&B minimum	\$ 5,226.48	\$40.83			Friday Food	\$ 2,647.70	\$20.69
Sunday Banquet	\$ 5,935.90	\$50.73	Cost includes percentage of attrition charge for not meeting F&B minimum	\$ 6,276.90	\$49.04			Sunday Banquet	\$ 6,424.66	\$50.19
Hotel Facility Costs	\$ 2,617.00	\$22.37		\$ 2,815.00	\$21.99			Hotel Facility Costs	\$ 1,135.00	\$8.87
Security	\$ -	\$0.00	Included in Hotel Facility Cost	\$ 900.00	\$7.03			Security	\$ 1,512.00	\$11.81
Speedway Costs	\$ 1,750.00	\$14.96		\$ 1,750.00	\$13.67			Speedway Costs	\$ -	\$0.00
Music & Entertainment	\$ -	\$0.00		\$ 150.00	\$1.17			Music & Entertainment	\$ 2,000.00	\$15.63
Driving Event Expense	\$ 122.05	\$1.04		\$ 200.71	\$1.57			Driving Event Expense	\$ 200.71	\$1.57
Trophies	\$ 1,856.01	\$15.86		\$ 2,080.93	\$16.26			Trophies	\$ 2,080.93	\$16.26
Tees, etc. for Sale in Store	\$ 1,040.85	\$8.90	Tee Shirts, Shot Glasses and \$30 to Sherrie Wood for consignment goods	\$ 1,033.83	\$8.08			Tees for Sale	\$ 1,033.83	\$8.08
Clothing Volunteers	\$ 645.53	\$5.52		\$ 984.25	\$7.69			Clothing Volunteers	\$ 984.25	\$7.69
NCCC Dues	\$ 300.00	\$2.56	Estimate at this time	\$ 322.00	\$2.52			NCCC Dues	\$ 322.00	\$2.52
Raffle Expenses	\$ 22.50	\$0.19		\$ 58.97	\$0.46			Raffle Expenses	\$ 58.97	\$0.46
Registration Expenses	\$ 205.14	\$1.75		\$ 175.38	\$1.37			Registration Expenses	\$ 175.38	\$1.37
Center Pieces/Decorations	\$ 389.58	\$3.33		\$ 294.03	\$2.30			Center Pieces/Decorations	\$ 294.03	\$2.30
Directional Signs	\$ -	\$0.00		\$ -	\$0.00			Directional Signs	\$ -	\$0.00
Tents	\$ -	\$0.00		\$ -	\$0.00			Tents	\$ 863.36	\$6.75
Porta Potties	\$ -	\$0.00		\$ -	\$0.00			Porta Potties	\$ 272.00	\$2.13
Water	\$ 125.05	\$1.07	\$110.72 for water by Atlante and \$14.33 for Autocross	\$ 191.04	\$1.49			Water	\$ 191.04	\$1.49
Waiters or Ads	\$ 87.78	\$0.75		\$ 150.00	\$1.17			Waiters or Ads	\$ 138.51	\$1.08
Sponsor Award	\$ -	\$0.00		\$ -	\$0.00			Sponsor Award	\$ -	\$0.00
Thank You Gifts	\$ -	\$0.00		\$ 400.00	\$3.13			Thank You Gifts	\$ 330.16	\$2.58
Show Guide	\$ -	\$0.00	Donated by RGR	\$ 23,009.52	\$179.76			Show Guide	\$ -	\$0.00
Total Expense	\$ 20,038.32	\$171.27						Total Expense	\$ 20,664.53	\$161.44
Net Income	\$ 2,477.83	\$19.36		\$ 1,717.48	\$13.42			Net Income	\$ 1,280.47	\$10.00

* Note: The above income and expense report does not show the Poker Tournament nor the sale of NCCC Museum goods. Income equaled expense for both events and, since they were a wash, are not shown.